

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 15 – HB 339

February 12, 2009

SUMMARY OF BILL: Creates a senior alert system in Tennessee to be implemented by the Tennessee Bureau of Investigation (TBI), with cooperation from local law enforcement agencies, for assistance in locating certain missing senior citizens.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$37,800/One-Time
\$219,400/Recurring**

Increase Local Expenditures – Not Significant

Assumptions:

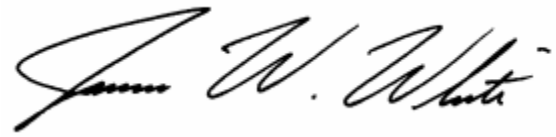
- According to TBI, the Bureau would need two Law Enforcement Information Coordinator positions to carry out the provisions of this bill.
- The increase to recurring state expenditures associated with the two new positions is estimated to be \$161,400 per year (\$62,000 salaries, \$28,000 benefits, \$71,400 travel, printing, communications, supplies, office space, vehicle, etc.).
- According to TBI, the Bureau would also need to conduct marketing and awareness campaigns to notify the public about the Silver Alert system. The applicable increase to recurring state expenditures is estimated to be \$58,000 per year.
- The total increase to recurring state expenditures is estimated to be \$219,400 per year (\$161,400 + \$58,000 = \$219,400).
- According to TBI, the Bureau would need additional equipment, computer or server space, and software development for implementing the alert system. The applicable increase to one-time state expenditures is estimated to \$37,800.
- Based on responses received from the Tennessee Association of Police Chiefs, the Municipal Technical Advisory Service (MTAS), and the County Technical Assistance Service (CTAS), any increase to local

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government expenditures as a result of this bill would be considered not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/rnc